

LOCAL SERVICE DISTRICT OF / DISTRICT DE SERVICES LOCAUX DE

LUDFORD SUBDIVISION - MF83 - TA 316.02

DETAILS OF BUDGETED EXPENDITURES / DÉTAILS DE DÉPENSES BUDGÉTAIRES

			2022	2021	%	
			BUDGET	BUDGET	CHANGE	
						TaxRate/Taux taxe
						Per/Par Service
		ADMINISTRATION / ADMINISTRATION	\$4,346	\$4,296	1.2%	0.0130
		RURAL PLANNING / PLANIFICATION RURALE	\$9,585	\$9,485	1.1%	0.0287
		COST OF ASSESSMENT / COUT D'ÉVALUATION	\$6,490	\$6,054	7.2%	0.0194
		FIRE PROTECTION / SERVICE D'INCENDIE	\$32,798	\$28,717	14.2%	0.0980
		POLICE SERVICES / SERVICES DE POLICE	\$57,416	\$52,113	10.2%	0.1716
		EMERGENCY MEASURES / MESURES D'URGENCE	\$1,108	\$1,113	-0.4%	0.0033
		DOG CONTROL / CONTRÔLE DES CHIENS	\$999	\$997	0.2%	0.0030
		STREET LIGHTING / ÉCLAIRAGE DES RUES	\$0	\$0		
		TOURISM / TOURISME	\$0	\$0		
		RECREATION & COMMUNITY SERVICES/SERVICES RÉCRÉATIFS ET COMMUNAUTAIRES	\$14,536	\$13,862	4.9%	0.0435
		SOLID WASTE MANAGE./GESTION DES DÉCHETS SOLIDES	\$35,145	\$33,079	6.2%	0.1051
		DEFICIT / DÉFICIT	\$0	\$0		
		TOTAL EXPENDITURES / TOTAL DES DÉPENSES	\$162,423	\$149,716	8.5%	
		NON-TAX REVENUE / REVENUS NON-FISCAUX	(\$2,509)	(\$1,866)	34.5%	(0.0075)
		SURPLUS / SURPLUS	(\$6,044)	(\$7,092)	-14.8%	(0.0181)
		NET BUDGET / BUDGET NET	\$153,870	\$140,758	9.3%	
MP7080	9999	CORE FUNDING / FINANCEMENT DE BASE	(\$4,396)	(\$4,393)	0.1%	(0.0131)
MP7080	9999	EQUALIZATION FOR POLICING SERVICES / PÉRÉQUATION POUR SERVICE DE POLICE				
		TOTAL GRANT AMOUNT / MONTANT TOTAL SUBVENTION	(\$4,396)	(\$4,393)	0.1%	(0.0131)
MP7000	9999	WARRANT / MANDAT	(\$149,474)	(\$136,365)	9.6%	(0.4468)
		TAX BASE / ASSIETTE FISCALE	\$33,452,100	\$31,206,600	7.2%	
		LOCAL TAX RATE / TAUX D'IMPOSITION LOCAL	\$0.4468	\$0.4370	2.3%	\$0.0099
		PROVINCIAL TAX RATE / TAUX D'IMPOSITION PROVINCIAL	\$0.4115	\$0.4115		\$0.0000
		COMBINED TAX RATE / TAUX D'IMPOSITION COMBINÉ	\$0.8583	\$0.8485		\$0.0099
		Submitted by: Brittany Cain Soumis par: _____				Date: November 12, 2021
		Reviewed by: Revisé par: _____				Date: _____
		Approved by: Approuvé par: _____				Date: _____
		Reviewed with committee: Revisé avec le comité: _____				Date: _____
		COMMENTS / COMMENTAIRES:				