

LOCAL SERVICE DISTRICT OF / DISTRICT DE SERVICES LOCAUX DE

KINGSCLEAR OSWALD GRAY - MF45 - TA 316.01

DETAILS OF BUDGETED EXPENDITURES / DÉTAILS DE DÉPENSES BUDGÉTAIRES

		2022	2021	%	
		BUDGET	BUDGET	CHANGE	
					TaxRate/Taux taxe Per/Par Service
	ADMINISTRATION / ADMINISTRATION	\$1,285	\$1,274	0.9%	0.0177
	RURAL PLANNING / PLANIFICATION RURALE	\$2,082	\$2,059	1.1%	0.0287
	COST OF ASSESSMENT / COUT D'ÉVALUATION	\$1,410	\$1,314	7.3%	0.0194
	FIRE PROTECTION / SERVICE D'INCENDIE	\$7,120	\$6,325	12.6%	0.0980
	POLICE SERVICES / SERVICES DE POLICE	\$12,472	\$11,313	10.2%	0.1716
	EMERGENCY MEASURES / MESURES D'URGENCE	\$240	\$242	-0.8%	0.0033
	DOG CONTROL / CONTRÔLE DES CHIENS	\$217	\$216	0.5%	0.0030
	STREET LIGHTING / ÉCLAIRAGE DES RUES	\$1,915	\$1,860	3.0%	0.0264
	TOURISM / TOURISME	\$0	\$0		
	RECREATION & COMMUNITY SERVICES/SERVICES RÉCRÉATIFS ET COMMUNAUTAIRES	\$4,000	\$4,000	0.0%	0.0550
	SOLID WASTE MANAGE./GESTION DES DÉCHETS SOLIDES	\$7,634	\$7,182	6.3%	0.1051
	DEFICIT / DÉFICIT	\$0	\$0		
	TOTAL EXPENDITURES / TOTAL DES DÉPENSES	\$38,375	\$35,785	7.2%	
	NON-TAX REVENUE / REVENUS NON-FISCAUX	(\$545)	(\$405)	34.6%	(0.0075)
	SURPLUS / SURPLUS	(\$4,293)	(\$4,577)	-6.2%	(0.0591)
	NET BUDGET / BUDGET NET	\$33,537	\$30,803	8.9%	
MP7080	9999 CORE FUNDING / FINANCEMENT DE BASE	(\$1,099)	(\$1,098)	0.1%	(0.0151)
MP7080	9999 EQUALIZATION FOR POLICING SERVICES / PÉRÉQUATION POUR SERVICE DE POLICE				
	TOTAL GRANT AMOUNT / MONTANT TOTAL SUBVENTION	(\$1,099)	(\$1,098)	0.1%	(0.0151)
MP7000	9999 WARRANT / MANDAT	(\$32,438)	(\$29,705)	9.2%	(0.4464)
	TAX BASE / ASSIETTE FISCALE	\$7,266,400	\$6,774,600	7.3%	
	LOCAL TAX RATE / TAUX D'IMPOSITION LOCAL	\$0.4464	\$0.4385	1.8%	\$0.0079
	PROVINCIAL TAX RATE / TAUX D'IMPOSITION PROVINCIAL	\$0.4115	\$0.4115		\$0.0000
	COMBINED TAX RATE / TAUX D'IMPOSITION COMBINÉ	\$0.8579	\$0.8500		\$0.0079
	Submitted by: Soumis par: Brittany Cain			Date: November 12, 2021	
	Reviewed by: Revisé par:			Date:	
	Approved by: Approuvé par:			Date:	
	Reviewed with committee: Revisé avec le comité:			Date:	
	COMMENTS / COMMENTAIRES:				