

LOCAL SERVICE DISTRICT OF / DISTRICT DE SERVICES LOCAUX DE

KINGSCLEAR - MF44 - TA 316.00

DETAILS OF BUDGETED EXPENDITURES / DÉTAILS DE DÉPENSES BUDGÉTAIRES

		2022	2021	%	
		BUDGET	BUDGET	CHANGE	
					TaxRate/Taux taxe Per/Par Service
	ADMINISTRATION / ADMINISTRATION	\$35,077	\$34,758	0.9%	0.0136
	RURAL PLANNING / PLANIFICATION RURALE	\$73,720	\$73,022	1.0%	0.0287
	COST OF ASSESSMENT / COUT D'ÉVALUATION	\$49,912	\$46,611	7.1%	0.0194
	FIRE PROTECTION / SERVICE D'INCENDIE	\$859,191	\$839,983	2.3%	0.3340
	POLICE SERVICES / SERVICES DE POLICE	\$441,581	\$401,220	10.1%	0.1716
	EMERGENCY MEASURES / MESURES D'URGENCE	\$8,518	\$8,566	-0.6%	0.0033
	DOG CONTROL / CONTRÔLE DES CHIENS	\$7,686	\$7,677	0.1%	0.0030
	STREET LIGHTING / ÉCLAIRAGE DES RUES	\$0	\$0		
	TOURISM / TOURISME	\$0	\$0		
	RECREATION & COMMUNITY SERVICES/SERVICES RÉCRÉATIFS ET COMMUNAUTAIRES	\$27,000	\$27,000	0.0%	0.0105
	SOLID WASTE MANAGE./GESTION DES DÉCHETS SOLIDES	\$270,304	\$254,680	6.1%	0.1051
	DEFICIT / DÉFICIT	\$0	\$0		
	TOTAL EXPENDITURES / TOTAL DES DÉPENSES	\$1,772,989	\$1,693,517	4.7%	
	NON-TAX REVENUE / REVENUS NON-FISCAUX	(\$668,722)	(\$579,323)	15.4%	(0.2599)
	SURPLUS / SURPLUS	(\$14,844)	(\$54,602)	-72.8%	(0.0058)
	NET BUDGET / BUDGET NET	\$1,089,423	\$1,059,592	2.8%	
MP7080	9999 CORE FUNDING / FINANCEMENT DE BASE	(\$24,616)	(\$24,601)	0.1%	(0.0096)
MP7080	9999 EQUALIZATION FOR POLICING SERVICES / PÉRÉQUATION POUR SERVICE DE POLICE				
	TOTAL GRANT AMOUNT / MONTANT TOTAL SUBVENTION	(\$24,616)	(\$24,601)	0.1%	(0.0096)
MP7000	9999 WARRANT / MANDAT	(\$1,064,807)	(\$1,034,991)	2.9%	(0.4139)
	TAX BASE / ASSIETTE FISCALE	\$257,278,700	\$240,261,650	7.1%	
	LOCAL TAX RATE / TAUX D'IMPOSITION LOCAL	\$0.4139	\$0.4308	-3.9%	(\$0.0169)
	PROVINCIAL TAX RATE / TAUX D'IMPOSITION PROVINCIAL	\$0.4115	\$0.4115		\$0.0000
	COMBINED TAX RATE / TAUX D'IMPOSITION COMBINÉ	\$0.8254	\$0.8423		(\$0.0169)
	Submitted by: Soumis par: Brittany Cain				Date: November 12, 2021
	Reviewed by: Revisé par:				Date:
	Approved by: Approuvé par:				Date:
	Reviewed with committee: Revisé avec le comité:				Date:
	COMMENTS / COMMENTAIRES:				